SNAPSHOT of HOME Program Performance--As of 12/31/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Perth Amboy State: NJ

PJ's Total HOME Allocation Received: \$7,498,837 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking (I	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 27			
% of Funds Committed	92.09 %	89.44 %	7	90.66 %	63	65
% of Funds Disbursed	90.81 %	79.59 %	3	81.06 %	88	90
Leveraging Ratio for Rental Activities	1.82	4.71	21	4.62	33	27
% of Completed Rental Disbursements to All Rental Commitments***	60.06 %	85.10 %	27	81.27 %	11	10
% of Completed CHDO Disbursements to All CHDO Reservations***	81.23 %	65.13 %	5	68.23 %	64	69
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	86.52 %	82.90 %	12	79.86 %	53	60
% of 0-30% AMI Renters to All Renters***	75.18 %	44.92 %	5	44.82 %	84	90
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.04 %	96.07 %	20	94.65 %	30	30
Overall Ranking:		In S	tate: 13 / 27	Nation	nally: 58	55
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$20,832	\$26,982		\$25,419	141 Units	45.30
Homebuyer Unit	\$6,137	\$16,774		\$14,530	170 Units	54.70
Homeowner-Rehab Unit	\$0	\$15,065		\$20,251	0 Units	0.00
TBRA Unit	\$0	\$8,048		\$3,156	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Perth Amboy

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** \$58,788 \$102,139 \$89,640 \$136,262 \$92,233 \$72,481

0.0

0.0

0.0

0.0

\$0 \$16,998 \$22,984 **CHDO Operating Expenses:**

(% of allocation)

PJ: National Avg:

1.12

0.4 % 1.1 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.2	8.3	0.0	0.0	Single/Non-Elderly:	3.7	29.2	0.0	0.0
Black/African American:	20.9	16.1	0.0	0.0	Elderly:	85.8	0.0	0.0	0.0
Asian:	0.0	1.8	0.0	0.0	Related/Single Parent:	5.2	6.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.5	51.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.7	13.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					

0.0

0.0

0.0

0.0

ETHNICITY:

Hispanic 65.7 73.8 0.0 0.0

0.7

0.0

0.0

1.5

0.0

0.0

0.0

0.0

HOUSEHOLD SIZE:

Other Multi Racial:

Asian/Pacific Islander:

Black/African American and White:

American Indian/Alaska Native and Black:

1 Person:	71.6	22.0	0.0	0.0
2 Persons:	22.4	30.4	0.0	0.0
3 Persons:	3.0	22.6	0.0	0.0
4 Persons:	0.7	19.6	0.0	0.0
5 Persons:	2.2	4.2	0.0	0.0
6 Persons:	0.0	1.2	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8: 20.1 0.6

HOME TBRA: 0.0

Other: 8.2

No Assistance: 71.6

of Section 504 Compliant Units / Completed Units Since 2001

90



^{*} The State average includes all local and the State PJs within that state

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Perth Amboy	State:	NJ	Group Rank:	58
				(Percentile)	

State Rank: _27_PJs **Overall Rank:** 55 (Percentile)

Of the 5 Indicators are Red Flags **Summary:**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	60.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	81.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	95.04	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.500	1.45	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.